

REPORT TO: CABINET MEMBER – CORPORATE SERVICES

DATE: 3 March 2010

SUBJECT: GRANTS TO VOLUNTARY ORGANISATIONS FUND –
UPDATE REPORT

**WARDS
AFFECTED:** ALL

REPORT OF: Alan Lunt – Director of Neighbourhoods and Investment
Programmes

**CONTACT
OFFICER:** Steph Prewett – Assistant Director Neighbourhoods.

**EXEMPT/
CONFIDENTIAL:** No

PURPOSE/SUMMARY:

To inform the Cabinet Member of:-

1. Results of interim monitoring for 2009/10 successful applicants and Business Partnership Organisations.
2. Assistance provided to unsuccessful applicants from the 2009/10 round.
3. Budget information
4. Progress on the 2010/11 funding round.

REASON WHY DECISION REQUIRED:

None required.

RECOMMENDATION(S):

That the Cabinet Member:

- (i) Agree that funding allocated in 2009/10 for Crossens Community Centre, Ravenmeols Community Centre and Netherton Feelgood Factory be allowed to be carried forward in their accounts to the 2010/11 financial year.
- (ii) Agree that the aforementioned organisations are informed that no applications will be accepted for 2010/11; due to 2009/10 under spend being carried forward to 2010/11.
- (iii) Agree that the remaining budget (as of 31 March 2010) be carried forward to the 2010/11 budget.

KEY DECISION: No

FORWARD PLAN: No

IMPLEMENTATION DATE: Following the expiry of the “call-in” period for the Minutes of this meeting.

ALTERNATIVE OPTIONS:

IMPLICATIONS:

Budget/Policy Framework:

Financial:

<u>CAPITAL EXPENDITURE</u>	2009/ 2010 £	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	When?			
How will the service be funded post expiry?				

Legal: None for this report

Risk Assessment: NA

Asset Management: Grant allocations from this budget can assist in maintaining the quality of the Council's assets.

CONSULTATION UNDERTAKEN/VIEWS

FD 329 - The Finance & IS Director's comments have been incorporated into this report.

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities	√		
3	Jobs and Prosperity	√		
4	Improving Health and Well-Being	√		
5	Environmental Sustainability	√		
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Grants to Voluntary Organisations Applications – July 2009
BPA report – December 2009.

1. BACKGROUND:

- 1.1 In July 2009, applications for Grants to Voluntary Organisations funding were brought before the Cabinet Member - Corporate Services. 58 applications were received, with 20 organisations receiving funding and 38 being unsuccessful.
- 1.2 It was requested by the Cabinet Member- Corporate Services that an update be provided, detailing progress of successful and unsuccessful applicants, before the next funding round.

2. CURRENT POSITION:

- 2.1 Interim monitoring has recently taken place for successful applicants and the results of this are found in Appendix A. Appendix B details progress on the Business Partnership Agreement spends and Appendix C details known progress of unsuccessful applicants and any funding or assistance provided.
- 2.2 A copy of the interim monitoring report can be found in Appendix D and was designed to give a snap shot of how projects are performing, the impact of funding provided, information on how spend is progressing and to highlight any potential issues that need to be considered by the Cabinet Member- Corporate Services. A final monitoring exercise will take place in early April which will require proof of spend.
- 2.3 The majority of applicants, including Business Partnership Agreement organisations, are expected to achieve full spend by 31 March 2010, However, three, namely Crossens Community Centre, Ravenmeols Community Centre and the Feelgood Factory, have reported that they will not achieve spend by 31 March. Details of why spend will not be achieved can be found in Appendix A. It has generally not been the policy of the Council to claw back unspent grant from Organisations where slippage of their spending has occurred, and so members must decide if the carry forward of their funding can be allowed into next financial year, with full accountability to the Council for the delayed spending.
- 2.4 The majority of unsuccessful applications were referred to Sefton CVS and various other organisations for funding advice, the details of which can be found in Appendix C. Unfortunately there is not much detail of what happened after referral, due to data protection issues. A number of applicants received additional support from the Neighbourhoods Division namely; Southport Bowling club and Southport Amateurs Football Club which are detailed in Appendix C.
- 2.5 Alternative funding was found for the following projects, up until 31 March 2010:-

- Y Kids – Young Mens Mentoring project.
- Citizen Advice Bureau
- Augustine Park
- Springwell Primary School.

Details of these projects can be found in Appendix C.

3. BUDGET

3.1 The budget for 2010/11 is yet to be finalised; it is hoped that it will be finalised by Cabinet on 4 March 2010. The remaining budget for 2009/10 currently stands at £7,215, however, this may increase to £10,215 as the Scouts, who applied for emergency funding in October 2009 have not signed the lease for their new premises, which was a condition of funding. The Scouts have been given until 31 March to spend the funding. If the lease is not signed by 31 March it is assumed that the funding will be reabsorbed back into the overall Grants to Voluntary Sector fund budget.

3.2 It is proposed that the remaining 2009/10 budget (as of 31 March 2010) be carried forward into 2010/11 to add to the base budget provision available for next year's allocations to the following financial year and incorporated into the 2010/11 budget.

4. CURRENT FUNDING ROUND

4.1 The current funding round is now open and will close on 22 February 2010 with applications being brought for consideration to the Cabinet Member- Corporate Services on 31 March 2010. The Neighbourhoods Division have received a high number of queries about the fund and have sent out over 40 applications thus far.

5. RECOMMENDATIONS

That the Cabinet Member:

- (i) Agree that funding allocated in 2009/10 for Crossens Community Centre, Ravenmeols Community Centre and Netherton Feelgood Factory be allowed to be carried forward in their accounts to the 2010/11 financial year.
- (ii) Agree that the aforementioned organisations are informed that no applications will be accepted for 2010/11; due to 2009/10 under spend being carried forward to 2010/11.
- (iii) Agree that the remaining budget (as of 31 March 2010) be carried forward to the 2010/11 budget.

Appendix A – Successful applicants and Interim monitoring results

<u>Organisation</u>	<u>What do they wanted the money For?</u>	<u>2009/10 Grant</u>	<u>Interim Monitoring Results.</u>
Brunswick Youth Club Linacre Ward	- To upgrade the existing IT suite and increase the number of computers available. - Develop a new website to help local people access employment and training opportunities.	£5,000	None provided.
King George Bootle Community Credit Union. Linacre ward but covers Derby ward as well.	Costs towards running costs, the group currently works with 2800 members to address financial exclusion.	£5,000	The Credit Union have spent £4,150 of their funding and are on target to achieve full spend by the end of the financial year. The funding has been used for running costs and this has contributed to ongoing growth of the Credit Union, which has seen an additional 230 members join since the funding was awarded.
Saint Leonard's Youth and Community Centre. Linacre Ward	Contribution towards running costs. The centre provides open access to approximately 120 young people on hire to approximately 10 other groups	£5,000	St. Leonard's Youth and Community Centre have reported that full spend has been achieved. According to St. Leonard's the funding has enabled them to keep the building open for longer and to carry out more activities. This in turn has seen an increase in the number of people accessing the centre.
Sefton OPERA - Based in Derby ward. - Services provided across various venues in Sefton.	- Costs towards running costs and Volunteer Training Costs. - OPERA provide holistic treatments to the elderly as well as help and advice on issues such as health and welfare.	£4,167	Sefton OPERA have £1000 funding to spend and expect to achieve full spend by the end of the financial year. The funding has been used for running costs and volunteer expenses, which has enabled the organisation to expand its programme of activities.

<u>Organisation</u>	<u>What do they wanted the money For?</u>	<u>2009/10 Grant</u>	<u>Interim Monitoring Results.</u>
Christ Church Youth and Community Centre. • Derby Ward	• Contribution towards the running costs of the Life Stiles project, which provides activities such as craft group, Tai – chi etc for the over 50s.	£5,000	Christ Church has reported spend of £2369.50 and are expecting to achieve full spend by the end of the financial year on room hire and activities. The Life Stiles project has proven to be very popular with elderly residents in the local area. The members have enjoyed a number of activities including Tai Chi, Line dancing etc and a number of trips. A survey of service users states that the project has help elderly residents feel less isolated.
S.I.N.G. • Church ward • Shop premises - rented • Registered Charity	• Cost towards running costs of the SING Shop that currently provides Management meetings, N.A.G. members, youth group, Police surgeries, and volunteer base. • Costs toward 2 nights extra provision for Youth activities.	£3,000	Sing have reported that full spend has taken place. The funding provided has gone towards running costs for the SING Shop and a Children and Young People project.
Waterloo Community Centre. • Church ward	• Costs towards running costs for the Community Centre that currently provides courses for local residents as well as access to services such as the CAB, Community Champions etc.	£4.500	The group have spent £3,700 so far have reported that the remaining funding will be spent by the end of the financial year. The funding has gone towards running costs for the Community Centre, this in turn has enabled the centre to expand on its programme of activities and increase usage.
Linacre Mission • Litherland ward.	• A contribution towards running costs. The Centre currently run activities such as Children's Groups, Luncheon Groups, Parenting Groups etc.	£5,000	The funding allocated this year has been spent and was used to contribute to running costs. This enabled Linacre Mission to expand its services.
Netherton Park Community Centre. • Netherton & Orrell ward	• A contribution towards running costs to enable the Centre provide a variety of services such as an After School Club, Youth Club, Sign Language classes, Football etc.	£5,000	Full spend has been achieved, with the funding being used to cover the cost of insurance.

<u>Organisation</u>	<u>What do they wanted the money for?</u>	<u>2009/10 Grant</u>	<u>Interim Monitoring Results.</u>
Netherton Feelgood Factory. Netherton & Orrell ward	An escorted shopping service for up to 36 older and vulnerable people in South Sefton. Volunteers will take them to the shops and they do their shopping.	£5,000	The group have spent £1000 of their allocation on the project, and have reported that full spend will not be achieved as the project started much later than anticipated due to issues with van hire. During this delay most of the residents who had expressed an interest in the project had made other arrangements and the service is currently being offered to 7 people. The Feelgood Factory has requested that they be allowed to carry the funding forward into the next financial year.
Maghull Parish Hall Sudell Ward	- Contribution towards building maintenance costs, including the pointing of walls, re-plastering, security fencing and paint of the main hall. - Over 350 people per week use the hall.	£4,600	The full amount of funding has been spent. The Parish Hall has also seen an increase in hiring of 15% since the works have been completed.
Beechpark Initiative Molyneux Ward	Costs towards setting up a single families support group, updating kitchen equipment an increase in youth provision and running costs.	£2,450	The organisation has spent £1000 so far. They are confident that full spend will be achieved by the end of the financial year. Equipment is due to be purchased and the Single Families Group is due to start in February.
Woodvale & Ainsdale Community Ass Ainsdale ward.	Contribution toward the costs of courses for 75-100 people to develop self-esteem and enthusiasm for training and gaining employment.	£3,000	The group have reported that they have £3000 funding left to spend and expect this to be achieved by the end of the financial year. Five laptop computers have been purchased enabled a number of additional courses to take place including a job search club for local unemployed people.
Ainsdale Community Care Ainsdale ward.	Cost of a chest freezer to store meals that are provided to up to 100 elderly people, either in the centre or delivered to their homes, and new crockery.	£576	Full spend has already been achieved. The funding was used to replace a chest freezer, which has helped to increase the amount of people benefiting from the service.

<u>Organisation</u>	<u>What do they wanted the money for?</u>	<u>2009/10 Grant</u>	<u>Interim Monitoring Results.</u>
Ainsdale United Reform Church Community Garden. • Ainsdale Ward.	To enable a pedestrian entrance and archway to be built to provide easier access to the Community Garden.	£1,800	All the funding awarded has been spent. The funding has contributed to the costs of a Landscape Architect and materials.
Crossens Community Centre • Meols Ward	Contribution towards running costs. To enable activities such as the Youth club, youth bands, parents and children's group, weight watchers and bowling club.	£5,000	The organisation has not been able to spend their allocation due to a problem with the lease, which they expect to sign in April 2010. A decision is needed as to whether Crossens Community Centre can carry their funding forward to the next financial year.
Ravenmeols Community Centre • Ravenmeols Ward	Contribution to running costs and equipment replacement. Centre is used by organisations in Formby – Quiz nights, art clubs, special needs group	£6,000	The group has spent around £650 of their £6000 allocation, and anticipate using the remaining funding in April 2010. Spend will not take place until April due to the lease and business rates being paid in arrears. This has been confirmed by Capita. A decision is needed as to whether Ravenmeols Community Centre can carry their funding forward to the next financial year.
The Pride of Sefton Narrow Boat. • Borough wide.	Contribution towards running costs. The boat provides educational trips for school children and adults.	£5,000	£3,000 has been spent in running costs. It is forecast that the remaining £2,000 will be spent by 31 March 2010.
Crescent Bowling Club. • Netherton & Orrell ward	Fencing around the green.	£750	The funding has been spent, and proof of spend provided.

Appendix B - Business Partnership Agreements (Interim Monitoring)

Organisation	Current BPA Amount	Activities	Interim Monitoring Issues.
Queens Road Community Centre (Linacre Ward)	£11,500	• Adult Learning Classes • Pre-school Project • Play schemes • Youth Projects • After School Projects	Queen's Road is on target to achieve full spend by the end of the financial year.
L30 Centre (St. Oswald Ward)	£7,500	The Centre is the home of the Head Office for Fun4Kidz, which provides not for profit, affordable child care, other activities at the centre include:- • Fun 4 Kidz (After School and Holiday Club) • Fun 4 Kidz Mobile Crèche (serving all Children's Centres) • Morris Dancing • Saturday Club • Sports Academy • Sefton Estate Residents Group • Playing Out Project • Junior Youth Club	L30 Centre has spent £7,000 of their allocation and will achieve full spend by 31 March 2010. The funding has enabled the centre to remain open for community use.
Art in Action (Linacre Ward)	£2,500	Art in Action provide training and equipment in a number of creative areas, including computer aided design, photography, film making, graphics etc.	Art In Action has reported that all of their allocation has been spent.
Sally Eccleston Centre (Ford Ward)	£12,000	• Disabled Persons Group. • Saturday Carers Group, • Welfare Benefits advice	The Sally Eccleston Centre have reported spend of £12,000 out of £36,000 allocated (over the 3 year business partnership). They have reported that they will be achieve spend by 31 March 2010. However, should spend not have been achieved by the end of March 2010, the issues will be brought back to the Cabinet Member for consideration.

Organisation	Current BPA Amount	Activities	Interim Monitoring Issues.
Woodvale Community Centre (Ainsdale Ward)	£10,000	• Football Academy • Street Dance • Salsa Dance • Tai Chi • Young Women's group • Self Defence Course • Job Club	The centre has achieved full spend for this financial year.
Sefton Play Council (Linacre Ward) - Sefton Wide benefit.	£76,500	• Shop (Arts and Crafts materials) • Scrounge service (free recycled materials for members. • Training – Training is provided for up to 700 people. • Play & Toy library Equipment. • Printing & Photocopying • Sefton out of School Network support Service.	Full spend has been achieved for this financial year.

Appendix C – Unsuccessful applicants funding progress

<u>Organisation</u>	<u>What they wanted funding for</u>	<u>Amount Requested 2009/10</u>	<u>Progress on funding.</u>
Kids Konnect • Linacre Ward	Money requested for one week holiday for 15 children and 13 + volunteers.	£7,000	Referred to Sefton CVS and the Community Foundation.
Queens Road N'hood Centre • Linacre Ward	Two year anti racism project to promote and celebrate cultural diversity in the Queens Road area community.	£8,500	The applicant was referred to the Equalities Partnership. They have advised that they were not able to help them with funding on this occasion.
Elixir Foundations • Linacre Ward	Contribution towards the renovation of two run-down properties in the Sefton area in order to provide accommodation for with treatment and support for long-term recovery from drug and/or alcohol addiction.	£8,988	The applicant was referred to Sefton MBC Drug Action Team, however, they were not able to progress the project further due to planning complications.
Sefton Choices Based in the Linacre ward but provision is borough wide.	Contribution towards the monthly costs of providing a counselling service for adults and children.	£10,000	A referral was made to Health and Social Care, however, no additional funding for the Community and Voluntary Sector is currently available. The group were also referred to Sefton CVS and the Community Foundation.
Expect Ltd • Linacre Ward	Contribution towards a large-scale refurbishment of the Bowersdale Resource Centre, Seaforth in order to expand it services.	£9,700	A referral was made to Health and Social Care, however, no additional funding for the Community and Voluntary Sector is currently available. The group were also referred to Sefton CVS and the Community Foundation.
Mersey Media • Linacre ward.	Equipment, staffing and radio licences in order to provide training courses.	£9,333	Referred to Sefton CVS and the Community Foundation.
Bootle YMCA • Derby ward.	To fund an increase in hours for a Youth and Community Worker.	£6,000	Referred to Sefton CVS and the Community Foundation
Y Kids • Derby ward.	To fund an after-school project and mentoring project for young men.	£9,662 (£24,651)	Alternative funding was found for this project.

<u>Organisation</u>	<u>What they wanted funding for</u>	<u>Amount Requested 2009/10</u>	<u>Other course of action</u>
Opportunities Shop • Derby Ward	Two applications - One for 2 laptop computers, website construction and publicity. To help people access employment and training opportunities. Second application is for training costs and help for Sefton residents to access work, funding for interview clothes, books or equipment.	App.1 - £3620 and App 2 £10.000 (£30,00 Over 3 years)	Referred to Sefton CVS and the Community Foundation
Citizens Advice Bureau – Sefton. • Derby ward.	Contribution towards the costs of refurbishing Goddard Hall in order to bring them up to a satisfactory standard in which to deliver their services.	£10,000	Alternative funding was found for this project.
First Initiatives. • Litherland ward.	Contribution towards the costs to pilot an after school club for children with learning or physical disabilities.	£9,971	Referred to Sefton CVS and the Community Foundation
Swan Centre • Litherland Ward	Contribution towards the cost of the supervision for counsellors.	£2,000 (£6,000 over 3 years)	Referred to Sefton CVS and the Community Foundation
Venus Resource Centre. • Litherland ward	5 laptops and associated equipment, such as bags, programmes and access to the Citizen Advice Bureau Advisornet programme. To provide computer access to families during home visits as part of commissioned support work.	£9,279	Referred to Sefton CVS and the Community Foundation.
Katie's Ski Tracks • Litherland ward and Sefton wide	Contribution towards the costs of 2 children to go on a skiing holiday. The project provides skiing holidays for disabled and terminally ill children.	£3,200	Referred to Sefton CVS and the Community Foundation
St. Edmunds School Waterloo. • Church ward.	Contribution to refurbishment costs to areas of the school that are or will be used by community groups.	£10,000	Referred to Sefton CVS and the Community Foundation.
Friends of Old Christchurch – Waterloo. • Church ward.	Contribution towards running costs and marketing cost in Yr 1. Yr2/3 is for costs towards fees for workshop leaders, garden improvements and general running costs for the Grade II listed building that holds various cultural events etc.	£1,750 (£9,250 over three years)	Referred to Sefton CVS and the Community Foundation

<u>Organisation</u>	<u>What they wanted funding for</u>	<u>Amount Requested 2009/10</u>	<u>Other course of action</u>
Springwell Park Primary School. • Netherton & Orrell ward.	Funding for 20 identified children to access the Springwell Primary Breakfast club. The identified children are currently unable to attend due to the financial cost of attending club (£12.50 per week)	£9,750	Alternative funding was found for this project.
Augustine Park. • Netherton & Orrell ward	Contribution towards running costs for the centre.	£10,000	Alternative funding was found for this project.
Maghull Cricket Club. • Sudell ward.	Contribution to costs of Spring/Summer cricket coaching.	£5,000	Referred to Sefton CVS and the Community Foundation.
Southport Bowling Club. • Kew Ward	Contribution to costs for disabled access.	£10,000 £30,000 over three years.	Neighbourhoods Division have introduced the Bowling Club to COMTECHSA (they provide technical advice/architectural advice on an at risk basis) who are carrying out a feasibility study for the improvements to the club. Neighbourhoods Division have also introduced them to the North Sefton Community Development Manager for Sefton CVS who is helping the group gain charitable status and as soon as the architectural drawings and costings are finished a funding plan will be worked up.
Sefton Advocacy • Cambridge ward.	Contribution to salary costs for a volunteer co-ordinator.	£10,000 £30,000 per year.	Referred to Sefton CVS and the Community Foundation.
Marshside Primary School. • Cambridge ward.	A play area.	£6,360	Referred to Sefton CVS and the Community Foundation.
Spinal Unit Action Group • Dukes ward.	Contribution to the costs of a kitchen refurbishment at the Spinal Unit.	£10,000	Referred to Sefton CVS and the Community Foundation.
Christians Against Poverty – Shoreline Church. • Dukes ward	A contribution toward Debt Advice Service, publicity, clothing and seasonal food parcels and funding towards the opening of charity shop.	£10,000	Referred to Sefton CVS and the Community Foundation.
Mental Health Service Users Forum. • Dukes ward.	Contribution to the cost of a launch event and hiring of guest speakers.	£1,000 (£2,000 in year 2)	Application referred to HSC who advised that no further funding is currently available for Community and Voluntary Sector Groups.

<u>Organisation</u>	<u>What they wanted funding for</u>	<u>Amount Requested 2009/10</u>	<u>Other course of action</u>
Parenting 2000 • Dukes Ward	Renovation of a room in Alchemy Hall, to use as a classroom by day for parenting skills class etc and as a "sit off" space for young people in the evening.	£ 4410	Referred to Sefton CVS and the Community Foundation.
Home-Start Southport and Formby. • Norwood Ward	Contribution towards a volunteer recruitment and retention programme to work with vulnerable parents with children under the age of 5.	£10,000 (£30,000 over 3 years)	The applicant was referred to the Volunteer Bureau at Sefton CVS to gain advice on volunteer programmes, and for further funding advice.
FLP project. • Norwood ward.	Contribution to ongoing arts projects, provision of exhibition space, and general running costs.	£2,000	The application was referred to the Leisure Services Express Sefton Fund. Unfortunately the application was not successful.
ARRA Slot Racing Club. • Meols ward.	Preparation of new clubroom, and construction of a wooden model car track for 15 – 20 members.	£2,000	Referred to Sefton CVS and the Community Foundation.
Southport Kidney Fund. • Meols ward.	To provide money at Christmas for 40 Kidney Dialysis patients.	£1,000	Referred to Sefton CVS and the Community Foundation.
Southport Amateurs Football group. • Meols ward.	New kits for a girl's team and refurbishment of current changing facilities to accommodate a girls changing area.	£800 (£9800 over 3 years)	The Neighbourhoods Division provided £800 funding to the group. They were able to secure additional help with the building works etc.
Marshside Temperance Hall. • Meols ward.	Equipment costs for the various groups that use the hall, and towards the forthcoming summer camp.	£2,308.51	The application was referred to Leisure Service, to apply for play-scheme funding. The application was not successful.
Sefton Sports Village. • Ravonmeols ward	Coaching Courses for four people.	£10,000	Referred to Sefton CVS and the Community Foundation.
WRVS • Sefton wide	Running costs for a fruit and veg co-op delivery service.	£ 9,900	The applicant was referred to HSC department; however, no additional funding for Community and Voluntary Sector organisations was available.

<u>Organisation</u>	<u>What they wanted funding for</u>	<u>Amount Requested 2009/10</u>	<u>Other course of action</u>
Shirdley Hill Activity Centre – Girl Guiding Sefton. • Sefton wide	Costs toward fire safety repairs.	£ 3,500	Referred to Sefton CVS and the Community Foundation.
Merseyside Partners in Policymaking. • Sefton wide.	Contribution towards recruitment costs, running costs and refreshment for a support group for parents with disabled children.	£ 10,000 (£30,00 over 3 years)	Referred to Sefton CVS and the Community Foundation.
Brighter Horizons 4 U. • Sefton wide.	Contribution to costs for free counselling in schools and for adults.	£10,000	The applicant was referred to HSC department; however, no additional funding for community and voluntary sector organisations was available.

Appendix D.



Grants to Voluntary Organisations Interim Monitoring Form Jan/Feb 2010

Organisation:	
Contact Name:	
Address:	
Telephone Number:	
Email Address:	
Amount Received:	
(From SMBC Grants to Vols Fund)	
Please give an overview of activity so far?	
What impact has the funding had on your organisation? Can the impact be quantified (i.e. Service User survey data, reduction in vandalism/crime figures etc.)	

What area has the project been delivered in (i.e. Litherland, borough wide etc)

Please provide a breakdown of spend so far?

Total Funding allocated (2009/2010)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
(Please type in funding heading as appropriate)	(Please type in amount here)
Remaining funding	(Please type in amount here)

Will the remaining funding be spent by 31 March 2010? Please give details of how spend will be achieved.

Print Name: _____

Signature: _____

Date: _____